



Hinesville Area Metropolitan Planning Organization
(HAMPO)

Unified Planning Work Program for FY 2012

Adopted: February 10, 2011

Amended: December 8, 2011

205 E. Court Street, Hinesville, Georgia 31313
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Sonny Timmerman, P. E., AICP, Director John D. McIver, Policy Committee Chairman

**RESOLUTION OF THE HINESVILLE AREA METROPOLITAN PLANNING
ORGANIZATION REGARDING THE AMENDED FY 2012 UNIFIED
PLANNING WORK PROGRAM**

WHEREAS, the City of Hinesville has been designated by the Governor of the State of Georgia as the metropolitan planning organization responsible for conducting transportation planning activities in the Hinesville urbanized area, which consists of portions of Liberty and Long Counties and the cities of Allenhurst, Flemington, Gum Branch, Hinesville, Midway, Riceboro, and Walthourville; and

WHEREAS, federal regulations require that a work program describing the expected transportation planning activities be developed and adopted each year by the metropolitan planning organization; and

WHEREAS, the 2012 Unified Planning Work Program was developed through a continuous, comprehensive, and cooperative planning process in coordination with state and local officials; and

WHEREAS, the Technical Coordinating Committee recommends that the 2012 Unified Planning Work Program be adopted.

NOW, THEREFORE BE IT RESOLVED that the Policy Committee of the Hinesville Area Metropolitan Planning Organization endorses and adopts its amended 2012 Unified Planning Work Program.

BE IT FURTHER RESOLVED that the Policy Committee of the Hinesville Area Metropolitan Planning Organization authorizes H.E. Sonny Timmerman, LCPC Executive Director to transmit the amended 2012 Unified Planning Work Program to the Georgia Department of Transportation to secure state and federal transportation planning funds.

ADOPTED this 8th day of December 2011, by the Hinesville Area Metropolitan Planning Organization Policy Committee.


John D. McIver, Chairman


ATTEST: Sonny Timmerman, Director

INTRODUCTION

As a result of the 2000 Census, the Hinesville Area Metropolitan Planning Organization (HAMPO) was established pursuant to federal law to address transportation planning within the urbanized portions of Liberty and Long Counties, including Fort Stewart, and the municipalities of Hinesville, Allenhurst, Flemington, Gum Branch, Midway, Riceboro and Walthourville. Governor Perdue designated the City of Hinesville as the host of the HAMPO in April 2003. HAMPO is operated under the leadership of a Policy Committee, comprised of elected officials and other decision makers from each participating jurisdiction, the Georgia Department of Transportation, and other state and federal agencies. A Technical Coordinating Committee and Citizens Advisory Committee will provide valuable input to the Policy Committee on transportation issues.

The purpose of the Unified Planning Work Program (UPWP) is to discuss the planning priorities of the metropolitan planning area and describe all metropolitan transportation-related planning activities anticipated within the area during the next one year period, including expected costs for such activities. UPWP planning objectives and products are organized into the following categories: 1) administration; 2) public involvement; 3) data collection; and 4) system planning.

The UPWP is developed to provide comprehensive, coordinated, and continuing transportation planning (known as the “3-C process”) for the Hinesville area. The federal bill, Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that the metropolitan planning process consider and analyze the following eight planning factors for each planning activity:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency while promoting consistency among transportation improvements and state and local planned growth and economic development patterns.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.

Policy Committee:

Chairman John McIver
Chairman Liberty County Board of Commissioners

Richard Strickland
Mayor, City of Gum Branch

Gary Gillard
Commissioner, Liberty County Board of Commissioners

James Thomas Jr.
Mayor, City of Hinesville

Bobby Walker
Chairman, Long County Board of Commissioners

Jason Floyd
Councilman, City of Hinesville

Lily Baker
Chairwoman, Liberty County Board of Education

Clemontine Washington
Mayor, City of Midway

Don Hartley
Chairman, Liberty Consolidated Planning Commission

William Austin
Mayor, City of Riceboro

Colonel Kevin W. Milton
Garrison Commander, Fort Stewart

Daisy Pray
Mayor, City of Walthourville

Thomas Hines
Mayor, City of Allenhurst

Todd Long
Director of Planning, GDOT

Sandra Martin
Mayor, City of Flemington

Allen Brown
Chairman, Liberty County Development Authority

PC Advisory Non-Voting Members

Joey Brown
County Administrator, Liberty County

Tom Thompson
Director, CORE MPO

Billy Edwards
City Manager, City of Hinesville

Curtis Velasco
Chair, Citizen Advisory Committee

Sonny Timmerman
Executive Director, Liberty Consolidated Planning Commission (PC Secretary)

Technical Coordinating Committee:

Joey Brown
County Administrator, Liberty County

Billy Edwards
City Manager, City of Hinesville

Vacant
County Administrator, Long County

Paul Simonton
City Engineer, City of Hinesville

Trent Long
County Engineer, Liberty County

Paul Hawkins
Representative, City of Flemington

Gloria Cook
Representative, City of Midway

Cleve Williams
Representative, City of Riceboro

Nelean Lewis
Representative, City of Walthourville

Amanda Cox
Representative, City of Allenhurst

Richard Strickland
Representative, City of Gum Branch

Sonny Timmerman
Executive Director, LCPC

Andrew Heath
GDOT Central Office – Planning

Karen Quarles
GDOT Central Office – Transit

Teresa Scott
GDOT District 5

Cornelius Davis
Federal Highway Administration (FHWA)

Robert Buckley
Federal Transit Administration

Ron Tolley
Executive Director, Liberty County Development Authority

Robert Baumgardt
Directorate of Public Works, Fort Stewart

Gregg Higgins
Director, Public Works, City of Hinesville

Lily Baker
Superintendent, Liberty County Board of Education

Citizens Advisory Committee:

Carl Easton
City of Allenhurst

Dr. Tim Byler
City of Flemington

Richard Fowler
City of Gum Branch

Curtis Velasco
City of Hinesville

Richard Olsen
City of Hinesville

Justin McCartney
City of Hinesville

Reverend Shipman
City of Midway

Cleve Williams
City of Riceboro

Daisy Pray
City of Walthourville

Neil Jones
Liberty County

Vacant
Liberty County

Vacant
Liberty County

Vacant
Long County

Aletha Williams
Representative, Fort Stewart

Terri Sellers
Representative, Savannah Technical College

Ron Collins
Representative, Armstrong Atlantic State
University

Hinesville Area Metropolitan Planning Organization (HAMPO) Staff:

Sonny Timmerman, MPO Executive Director

Rachel Hatcher, Planning Director

Nils Gustavson, Transportation and Planning Engineer

Donna Shives, Staff Support

Reynolds Smith and Hills (RS&H) General Consultant - HAMPO has elected to retain a general consultant for the specific purpose of completing new or current tasks where special knowledge is required and supporting HAMPO staff with all authorized tasks as necessary.

TASK #1: ADMINISTRATION

Continued emphasis is being placed on administration for the 2012 fiscal year, in order to initiate and implement a fully effective administrative structure to carry out the goals and objectives of the HAMPO Policy Committee; and, to implement the other components of the UPWP. The overall objective is to continue necessary set-up and coordination, and to conduct the transportation planning activities of the Metropolitan Planning Organization in compliance with all federal and state laws and requirements. The effective operation of HAMPO is accomplished only through the coordination and communication of program goals and objectives among HAMPO staff, local elected officials and staff, Georgia Department of Transportation staff, representatives of Fort Stewart, Savannah MPC, CGRDC, and other federal and state interests, and area residents.

Element 1-1: Program Coordination, Operations & Administration

Objective:	To administer and operate the MPO transportation planning process by properly coordinating MPO functions with Georgia Department of Transportation and all involved stakeholders, including accounting for all MPO transportation planning-related activities during fiscal year 2012.		
Previous Work:	HAMPO Committees met monthly during the year with setup and administration provided by staff. HAMPO staff developed a work program budget that was established for all governments in Liberty County to support planning efforts.		
Description:	The administrative and operational support for the HAMPO process will be maintained. Minutes will be taken at all regularly scheduled and special called HAMPO committee meetings, and perform tasks identified by HAMPO committees to assist in the transportation planning for the Hinesville area, developing reports as necessary. The HAMPO committees and staff will also work to initiate routine coordination activities, such as developing and maintaining operational budgets, completing status reports and an annual performance reports.		
Products:	FY 2012 operating budget will be developed and amended as needed. Annual reports will be generated. Reports and documentation of meetings will be produced and provided to GDOT as necessary.		
Start/Finish Dates:	July 1, 2011 – June 30, 2012		
Lead Agency:	HAMPO		
Funding:	Total PL - \$36,766.92	5303 Transit - \$3,250.00	Local \$0.00

Element 1-2: Training/Employee Education

- Objective:** Develop and enhance MPO staff knowledge of transportation planning through relevant conferences, workshops, and educational programs.
- Previous Work:** Staff participated in GDOT training on 5307, 5303, and 5311 grant administration, participated in GDOT organized conference calls and webinars, rural transit/coordinated services, attended Georgia Transit Association's annual conference in Athens, and GAMPO's annual conference to share information with GDOT, FTA and other MPO's etc.
- Description:** HAMPO staff will attend available workshops and programs on transportation planning and other planning-related topics (land use, GIS, etc.), sponsored by FHWA, FTA, GDOT, GAMPO, GTA, the American Planning Association, and other transportation planning/MPO organizations to ensure staff knowledge of the latest in transportation planning.
- Products:** Reports to GDOT as needed.
- Start/Finish Dates:** July 1, 2011 – June 30, 2012
- Lead Agency:** HAMPO
- Funding:** **Total PL: \$4,500** 5303 Transit - \$0 Local: \$0

Element 1-3: Equipment and Supplies

- Objective:** Build and maintain an adequate computer system to assist in transportation planning activities. Provide other office equipment and supplies necessary for the MPO staff to successfully carry out work responsibilities.
- Previous Work:** Computer Hardware and Software was purchased in order to maintain the level of work station capabilities and communication required to carry out MPO and transportation planning activities. No purchases were made during FY 2011.
- Description:** Liberty Consolidated Planning Commission (LCPC) will purchase any necessary computer system (hardware and software) necessary for work functions, and purchase other office equipment and supplies needed to establish and maintain an office for MPO staff including traffic counting equipment.
- Products:** Reports to GDOT as needed.
- Start/Finish Dates:** July 1, 2011 – June 30, 2012

Lead Agency: LCPC, a consolidated planning commission funded by all participating local governments in Liberty County according to population as designated by Census count employs the HAMPO staff and therefore contributes “other local” funds in the form of salary and benefits.

Funding: **Total PL: \$ 3,500** 5303 Transit - \$0 Local \$0

Element 1-4: Contracts/Grants

Objective: HAMPO shall provide adequate administrative support to prepare, process and track annual and quarterly grant documentation including invoices for payment and reports of progress and completed tasks.

Previous Work: Management of billing and reimbursement activities for FY 2011.

Description: HAMPO shall assist in the administration of the Metropolitan Planning Services Agreement for FY 2012 and review work accomplished each quarter on the FY 2012 PL Agreement as well as the FY 2012 5303 Agreement including but not limited to preparing, processing, and tracking annual and quarterly grant reports including invoices for payment and reports of progress and completed tasks.

Products: Maintain and keep current the FY 2012 PL Contract and the FY 2012 5303 Contract ensuring all activities are completed and provide documentation to GDOT as necessary.

Start/Finish Dates: July 1, 2011 – June 30, 2012

Lead Agency: HAMPO

Funding: **Total PL - \$8,000** 5303 Transit - \$3,250 Local \$0

Element 1-5: Unified Planning Work Program (UPWP)

Objective: Develop an annual planning work program for HAMPO that meets federal and state requirements and adequately captures public and committee input.

Previous Work: FY 2011 UPWP developed by HAMPO staff and adopted by the Policy Committee at a regularly scheduled meeting.

Description: HAMPO staff, with oversight from the HAMPO Committees, will work to gather sufficient input on the 2012 UPWP; track the progress of objectives of the 2012 UPWP; and prepare the 2012 UPWP to be submitted to GDOT.

Products: Draft and final 2012 Unified Planning Work Program

Start/Finish Dates: Draft UPWP to be started by beginning of 2nd quarter of 2011 fiscal year and submitted to GDOT by December 2010; final UPWP to be submitted to GDOT by March 2011.

Lead Agency: HAMPO

Funding: Total PL \$4,000 5303 Transit \$0 Local \$0

TASK #2: PARTICIPATION

The HAMPO Policy Committee realizes that public involvement is an essential component of the MPO planning process, and will continue to implement innovative programs to educate and involve citizens over the next year to increase awareness and citizen participation within the Hinesville urbanized area.

Element 2-1: Public Participation

Objective:	Ensure that all HAMPO activities are conducted in an open environment that uses various visualization techniques during the participation process as required by SAFETEA-LU.
Previous Work:	The Participation Plan was finalized and adopted by the Policy Committee. Before a revised Participation Plan is adopted, it will go out for public comment for a minimum of 45 calendar days per 23 CFR 450.316. All meetings were publicly noticed. Numerous public workshops have been held for the 2035 LRTP update as well as the Hinesville Bypass alignment.
Description:	HAMPO staff and the Policy Committee will refine and revise the adopted Participation Plan as needed, based on review by MPO committees, the public and staff. All meetings, workshops and other information to be conveyed to the public shall be coordinated by HAMPO staff including publishing information for public meetings and information notices.
Products:	All public meetings will be noticed and the results documented. Any revisions to the Participation Plan will be prepared and documentation will be provided to GDOT. HAMPO shall also revise the current website to provide a more user friendly experience where citizens can go to access information about the planning process and products produced.
Start/Finish Dates:	July 1, 2011 – June 30, 2012
Lead Agency:	HAMPO/ LCPC
Funding:	Total PL \$ 8,200 5303 Transit \$0 Local \$0

Element 2-2: Environmental Justice/Title 6

Objective:	Ensure the full and fair participation by all potentially affected communities in the transportation decision-making process and prevent the denial of, reduction in or significant delay in the receipt of benefits by minority and low-income populations.		
Previous Work:	The LRTP, TIP, Hinesville Bypass and other various state projects all include this critical component in their projects.		
Description:	HAMPO staff will identify and involve traditionally underserved communities in Liberty County in the HAMPO transportation planning process through the use of analytical techniques and public involvement. This includes using Geographic Information Systems (GIS) mapping to locate these populations within the Hinesville Urbanized area and other significant demographic information.		
Products:	The “EJ ANALYSIS FOR LIBERTY COUNTY, GEORGIA” was completed in November 2005, and is reviewed annually. This document provides recommendations for full and fair participation by all potentially affected communities in the transportation decision-making process and it helps to prevent the denial of, reduction in or significant delay in the receipt of benefits by minority and low-income populations. This document will be revised in FY 2012 in conjunction with the 2035 LRTP update.		
Start/Finish Dates:	July 1, 2011 – June 30, 2012		
Lead Agency:	LCPC/HAMPO		
Funding:	Total PL \$ 8,000	5303 Transit \$0	Local \$0

TASK #3: DATA COLLECTION AND ANALYSIS

Data collection, organization, and analysis are key ingredients to sound MPO decision making. Such data include population trends, socio-economic information, current and future land use data, environmental features, and other data that affect transportation patterns and demand for various transportation modes.

Element 3-1: Data Gathering Relevant to Transportation Planning Process

Objective:	Continue a program of collecting, synthesizing, organizing, and storing a variety of useful community data that are technically sound and relevant to the transportation planning process.		
Previous Work:	Selected socio-economic data were collected and forecasts were made for use in developing the Long Range Transportation Plan. Selected traffic studies were done at sites identified as potential problems.		
Description:	HAMPO staff will identify data needs and implement methods for collecting, synthesizing, organizing, and storing various community and transportation data. Specific data will be collected for any special corridor or concept studies undertaken as described in Element 4-4.		
Products:	Summary reports or other documents will be prepared as needed.		
Start/Finish Dates:	July 1, 2011 – June 30, 2012		
Lead Agency:	LCPC/HAMPO		
Funding:	Total PL \$20,000	5303 Transit \$0	Local \$0

Element 3-2: Land Use Monitoring

Objective:	The 2035 Long Range Transportation Plan offers recommendations of transportation projects and the priority of these projects in Liberty County and Long County. The objective of element 3-2 is to ensure that these projects continue to offer viable recommendations as the study area develops and ensure that developments of significant impact adhere to the improvements recommended in the LRTP. Negative impacts on the transportation network will be avoided and mitigated through coordination efforts.		
Previous Work:	Adoption of the 2035 LRTP and continued coordination with Liberty Consolidated Planning Commission to monitor land use and development and its impacts on the transportation system.		
Description:	All proposed developments within the HAMPO study area will be reviewed by HAMPO staff to ensure compliance with the 2035 LRTP. HAMPO staff will assist in the planning process in order mitigate negative impacts on the existing transportation system.		

Products: HAMPO will continue to review development activity in Liberty and Long Counties in order to synchronize with the objectives of the 2035 LRTP.

Start/Finish Dates: July 1, 2011 – June 30, 2012

Lead Agency: HAMPO

Funding: **Total PL - \$3,000.00** 5303 Transit - \$0 Local \$0.00

TASK #4: SYSTEM PLANNING

System planning is an integral part of HAMPO's planning process, as the Policy Committee considers alternative solutions to transportation issues facing the Hinesville urbanized area. During the 2011 fiscal year, HAMPO addressed transit implementation, corridor improvement, sector planning, development and application of GIS data, long-range planning, and development of the Transportation Improvement Program (TIP). HAMPO will also address other complex transportation issues such as congestion management, air quality, bicycle and pedestrian access, freight planning, intermodal connectivity, corridor studies and other special planning studies that will work to improve the overall transportation system within the Hinesville study area.

Element 4-1: Transit

Objective: Analyze the feasibility of implementing various transit options surrounding the Hinesville urbanized area, and implement these options as feasible. Conduct surveys of existing transit service areas to maximize efficiency, system performance and rider satisfaction.

Previous Work: Previous transit studies include three feasibility and implementation studies. Liberty Transit was implemented and began revenue service in October 2010. A multimodal site selection effort was completed in FY 2010 in order to advance the efforts to construct a facility to act as a transportation hub for fixed route transit, rural transit, intercity transit and all other modes of transportation. Additional efforts completed in FY 2010 include onboard surveys of the Liberty Transit rolling stock to determine the efficiency of the current service and to recommend modifications to better serve those within the current service area as well as close coordination with the regional coordinated NEHS planning efforts.

Description (5303): Transit System surveys and onboard data collection activities will be conducted to gather information regarding the systems current performance and provide recommendations to maximize ridership and efficiency for short term planning of the Liberty Transit System. Continuation of the Non Emergency Human Services planning will be conducted to ensure seamless integration of these services with existing regional providers. Coordination with the Coastal Regional Commission, GDOT, Chatham Area Transit, and current NEHS service providers will be integral to the effort. Other activities include grant management and administrative activities.

Description (5307):	A transit study shall be conducted to determine the feasibility of extending service to areas within and surrounding the Hinesville urbanized area. This study will focus on determining how service can be expanded and/or modified in order to provide affordable public transportation to financially depressed populations outside of the existing service area as well as providing accessibility to large job centers and residential areas within Liberty County. Public workshops, surveys, stakeholder interviews, various methods of data collection, cost analysis and funding source identification will be utilized in the study development. This effort will also support the Title VI data collection and reporting requirements. Close coordination with Coastal Regional Coaches Rural Transit and Intercity Provider Greyhound, GDOT, and FTA will play an integral role in our efforts.
Products (5303):	HAMPO will provide data collection and recommendation summary reports as these activities are completed. Coordinated NEHS activities will be closely coordinated with GDOT to ensure contractual compliance.
Products (5307):	Summary reports will be provided quarterly and a final copy of the transit study will be provided to GDOT upon completion.
Start/Finish Dates:	July 1, 2011 – June 30, 2012
Lead Agency:	HAMPO
Funding:	PL - \$ 0 5303 Transit - \$28,000 5307 Transit – \$100,000 Local \$0

Element 4-2: Model Development and Applications

Objective:	Establish and maintain up-to-date, technically sound information files that support the development and maintenance of the Long-Range Transportation Plan and the Transportation Improvement Program.
Previous Work:	A model was developed and applied to develop the 2030 LRTP.
Description:	The model will be maintained, updated and used in coordination with GDOT.
Products:	Summary reports as needed.
Start/Finish Dates:	July 1, 2011 – June 30, 2012
Lead Agency:	HAMPO, with assistance from GDOT
Funding:	PL - \$ 0 5303 Transit - \$0 Local \$0

Element 4-3: Long Range Transportation Plan

Objective:	Develop and keep current a long-range, multi-modal Long Range Transportation Plan (LRTP) for HAMPO and support project progression.		
Previous Work:	The 2005 LRTP was amended in FY 2007 to be SAFETEA-LU compliant. In FY 2008 the LRTP was again amended to add the SAFETEA-LU Year of Expenditure (YOE) project costing tables. The 2035 LRTP was adopted by HAMPO PC in October 2010.		
Description:	HAMPO staff will keep the 2035 LRTP current, and will modify and update the adopted document as necessary. Staff will also begin preparing for the five year update of the plan, to be revised during FY 2015. HAMPO staff shall support the municipalities within the HAMPO planning area throughout the Transportation Investment Act of 2010 (TIA 2010).		
Products:	Summary reports or other documents will be produced as needed and supporting documentation will be prepared and provided to GDOT.		
Start/Finish Dates:	July 1, 2011 – June 30, 2012		
Lead Agency:	HAMPO		
Funding:	Total PL - \$ 40,000	5303 Transit - \$0	Local \$0

Element 4-4: Feasibility, Concept and Corridor Studies

Objective:	Develop feasibility, concept and corridor studies for potential projects within the HAMPO area. The selected general consultant may be requested to do other studies as well.		
Previous Work:	HAMPO and GDOT began a process to study US 84 from Long County east to just beyond I-95.		
Description:	HAMPO staff and committees will develop the transportation studies. The US 84 Corridor Study was proposed as an access management, safety, land use and capacity enhancement analysis of the corridor and was completed in 2008. Additional studies of this corridor will divide the 84 Corridor as it is currently designed into smaller projects with discernable termini and cost estimates. Additional effort is needed to identify funding sources to implement the 84 Corridor Study.		
Products:	Summary reports or other documents on any other studies will be developed as needed. Supporting documentation will be prepared and provided to GDOT.		
Start/Finish Dates:	July 1, 2011 – June 30, 2012		

Lead Agency: HAMPO, in cooperation with GDOT and Fort Stewart

Funding: PL - \$ 0 5303 Transit - \$0 Local \$0

Element 4-5: Transportation Improvement Program (TIP)

Objective: Develop and maintain a Transportation Improvement Program (TIP) for HAMPO that is consistent with federal and state requirements, includes public and MPO committee input; and, is a comprehensive list of needed transportation projects within the Hinesville urbanized area.

Previous Work: The last TIP was developed in FY 2011.

Description: HAMPO staff will work with all MPO committees to develop the FY 2012-2014 TIP, incorporating public comments as required. The Policy Committee will adopt the TIP prior to submission to GDOT. The 2012-2014 TIP will be made available for public comments and staff will incorporate findings in the final TIP and coordinate HAMPO approval of the document.

Products: Draft and final TIP.

Start/Finish Dates: Draft TIP to begin the last quarter of 2012 fiscal year. Final TIP submission date to be determined by GDOT.

Lead Agency: HAMPO

Funding: **Total PL - \$ 2,500** 5303 Transit - \$0 Local \$0

Element 4-6: Special Projects

Objective: To perform special projects and studies necessary to support the HAMPO transportation process including but not limited to access management, sector planning, traffic and crash analysis studies.

Previous Work: No previous work.

Description: HAMPO staff, with consultant support, will conduct studies and special projects as necessary to support the HAMPO transportation process including but not limited to access management, sector planning, traffic and crash analysis studies.

Products: Special studies, including sector plans, access management studies, countywide traffic/ crash analysis and a locally maintained database for existing transportation conditions.

Start/Finish Dates: July 1, 2011 – June 30, 2012

Lead Agency:	HAMPO		
Funding:	Total PL - \$ 40,000	5303 Transit - \$0	Local \$0

SUMMARY BUDGET TABLES

Appendix A

FY 2012 Amended Unified Planning Work Program Budget Summary														
EXHIBIT A														
Work Element	FY 2012 Federal Planning Funds (PL)				FY 2012 Section 5303 Transit Planning Funds				FY 2012 Section 5307 Transit Planning Funds				Other Local Funds (FY 2012)	Total All Work Elements (FY 2012 Funds)
	FHWA - Federal	State - GDOT	Local	Subtotal PL Funds	FTA - Federal	State - GDOT	Local	Subtotal Transit Funds	FTA - Federal	State - GDOT	Local	Subtotal Transit Funds		
Administration - Task 1														
1-1 Program Coordination, Operations/Admin	29,413.54	0.00	7,353.38	36,766.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,766.92
1-2 Training/Employee Education	3,600.00	0.00	900.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
1-3 Equipment and Supplies	2,800.00	0.00	700.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
1-4 Contracts/Grants	6,400.00	0.00	1,600.00	8,000.00	2,600.00	325.00	325.00	3,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00
1-5 Unified Planning Work Program	3,200.00	0.00	800.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
<i>Subtotal Task 1</i>	<i>45,413.54</i>	<i>0.00</i>	<i>11,353.38</i>	<i>56,766.92</i>	<i>2,600.00</i>	<i>325.00</i>	<i>325.00</i>	<i>3,250.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>60,016.92</i>
Public Involvement - Task 2														
2-1 Public Participation	6,560.00	0.00	1,640.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	9,200.00
2-2 Environmental Justice	6,400.00	0.00	1,600.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
<i>Subtotal Task 2</i>	<i>12,960.00</i>	<i>0.00</i>	<i>3,240.00</i>	<i>16,200.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,000.00</i>	<i>17,200.00</i>
Data Collection and GIS - Task 3														
3-1 Data Collection & Applications	16,000.00	0.00	4,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	21,000.00
3-2 Land Use Monitoring	2,400.00	0.00	600.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
<i>Subtotal Task 3</i>	<i>18,400.00</i>	<i>0.00</i>	<i>4,600.00</i>	<i>23,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1,000.00</i>	<i>24,000.00</i>
System Planning - Task 4														
4-1 Transit	0.00	0.00	0.00	0.00	22,400.00	2,800.00	2,800.00	28,000.00	80,000.00	10,000.00	10,000.00	100,000.00	0.00	128,000.00
4-2 Model Development and Applications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-3 Long Range Transportation Plan	32,000.00	0.00	8,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
4-4 Feasibility, Concept and Corridor Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-5 Transportation Improvement Program	2,000.00	0.00	500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
4-6 Special Projects	32,000.00	0.00	8,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
<i>Subtotal Task 4</i>	<i>66,000.00</i>	<i>0.00</i>	<i>16,500.00</i>	<i>82,500.00</i>	<i>22,400.00</i>	<i>2,800.00</i>	<i>2,800.00</i>	<i>28,000.00</i>	<i>80,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>210,500.00</i>
TOTAL ALL SOURCES	142,773.54	0.00	35,693.38	178,466.92	25,000.00	3,125.00	3,125.00	31,250.00	80,000.00	10,000.00	10,000.00	100,000.00	2,000.00	311,716.92

Date updated: 10/31/2011 to include FY 2011 Rollover \$48,162.64 total

UPWP TASK SCHEDULE (FY 2012)

Appendix B

[illegible]

Appendix C



U.S. Department
of Transportation
**Federal Highway
Administration**

Georgia Division

May 24, 2011

61 Forsyth Street SW.
Atlanta, Georgia 30303
404-562-3630
404-562-3703
Georgia.fhwa@dot.gov

In Reply Refer To:
HPD-GA

Mr. Sonny Timmerman
Director
Hinesville Area MPO
205 East Court Street
Hinesville, GA 31313

Dear Mr. Timmerman:

The following is in response to our receipt of Hinesville Area MPO final Fiscal Year (FY) 2012 Unified Planning Work Program (UPWP). Upon our review of the subject document, the Federal Highway Administration and Federal Transit Administration have determined that the document satisfies the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 420, 49 CFR Part 18, and other pertinent legislation, regulations, and policies and hereby approve the FY 2012 UPWP.

The FY 2012 UPWP reflects \$130,304.28 of programmed PL Funds. These funds are available upon an approved authorization. Expenditure invoicing and progress reports should be submitted quarterly, with copies to the FHWA and FTA. Expenditures incurred without prior authorization will not be reimbursed.

If you have any questions, please contact Mrs. Parris Orr at 404-865-5614 or Mr. Cornelius Davis at 404-562-3913.

Sincerely,

Rodney N. Barry, P.E.
Division Administrator

Cc: Kaycee Mertz, GDOT

